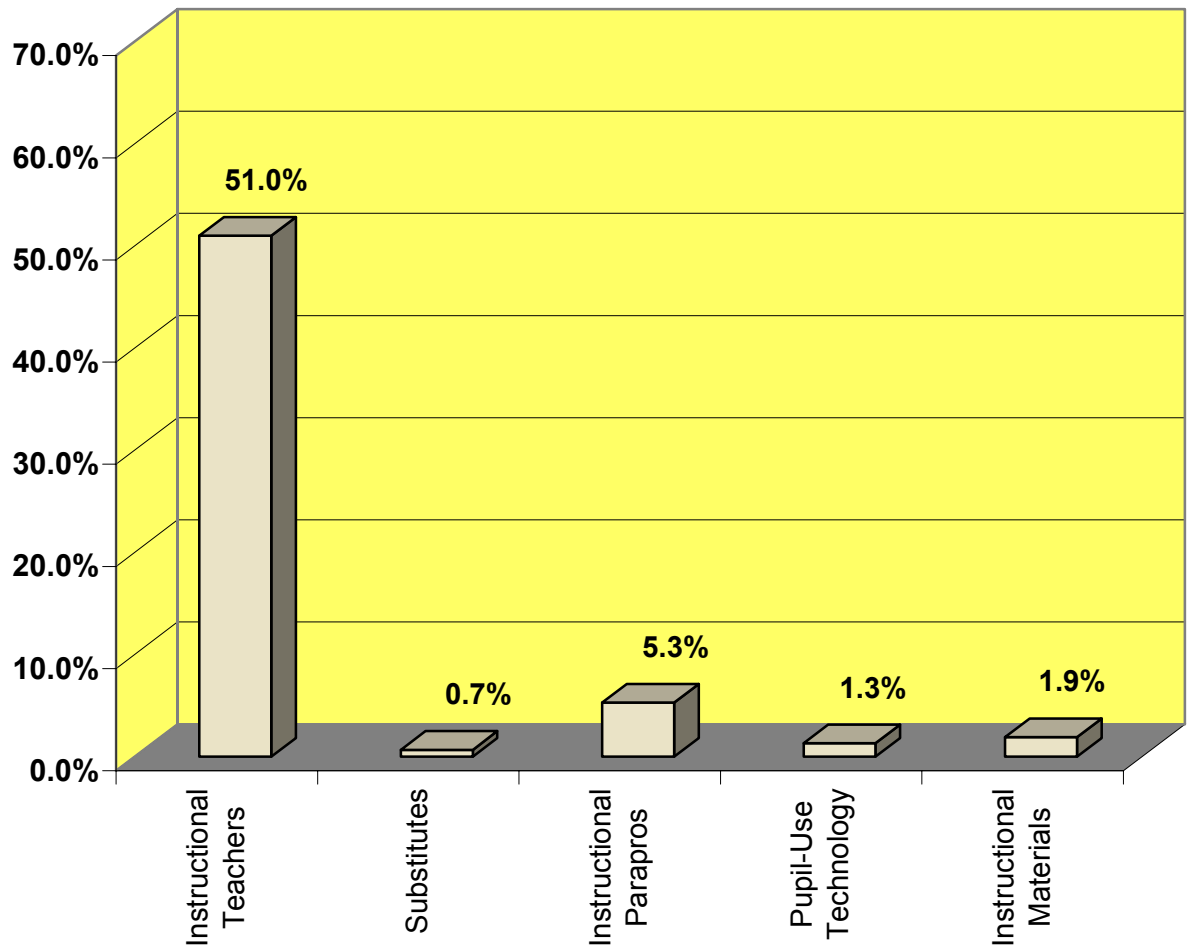


Foster School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 351	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,073,964	\$5,909	51.0%
Substitutes	\$27,661	\$79	0.7%
Instructional Paraprofessionals	\$215,367	\$614	5.3%
Pupil-Use Technology	\$54,099	\$154	1.3%
Instructional Materials & Trips	\$78,238	\$223	1.9%
Instruction Expenditures	\$2,449,328	\$6,978	60.2%
Total District Expenditures	\$4,066,138	\$11,584	100.0%